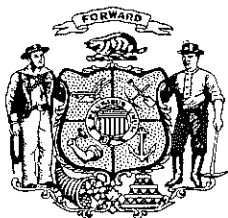


STATE OF WISCONSIN

SENATE CHAIR
MARK MILLER

317 East, State Capitol
P.O. Box 7382
Madison, WI 53707-7882
Phone: (608) 266-9170



ASSEMBLY CHAIR
MARK POCAN

309 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-8570

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Mark Miller
Representative Mark Pocan

Date: April 12, 2010

Re: University of Wisconsin Hospital and Clinics Board Quarterly Report
of Full-Time Equivalent Positions

Attached is a report on full-time equivalent positions from the University of Wisconsin Hospital and Clinics Board, pursuant to s. 16.505(2n), 1995 Wisconsin Act 27.

This report covers the period January 1 through March 31, 2010.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm



University of Wisconsin
Hospital and Clinics

Hospital Administration
600 Highland Avenue
Madison, WI 53792

608.263.8000
608.263.9830 Fax

April 7, 2010

Honorable Senator Mark Miller
Honorable Representative Mark Pocan
Co-Chairs Joint Finance Committee
119 Martin Luther King Blvd.
P.O. Box 7882
Madison, WI 53707-7882

Mr. Michael Morgan
Department of Administration
101 East Wilson Street 10th Floor
Madison, WI 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period January 1 through March 31, 2010.

Please contact me at 263-7897 if there are any questions.

Sincerely,

Michael Buhl
Chief Financial Officer

cc: David Walsh, Chairman, University of Wisconsin Hospital and Clinics Board
Michelle Gauger, Dept. of Administration
David Schmiedicke, State Budget Office
Laurie Palchik, State Budget Office
Emily Pope, Legislative Fiscal Bureau
Lisa Maroney, State Legislative Liason

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UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD
FULL TIME EQUIVALENT POSITION REPORT
JANUARY 1 THROUGH MARCH 31, 2010

	<u>Permanent</u>	<u>Project</u>	<u>Total</u>
Totals at beginning of quarter	2,599.43	1.00	2,600.43
Created, Re-titled, Reclassified	1.25	0.00	1.25
Abolished, Re-titled, Reclassified	0.00	0.00	0.00
Totals at end of quarter	<u>2,603.08</u>	<u>1.00</u>	<u>2,604.08</u>

Positions created, re-titled or reclassified are summarized as follows:

<u>FTE</u>	<u>TITLE</u>	<u>TITLE CODE</u>
1.00	UWHC Admins & Billing Asst-Assoc.	9231
.25	UWHC Patient Services Aide-Obj.	9832